

JASPER COUNTY HEALTH DEPARTMENT'S

36TH ANNUAL REPORT

DECEMBER 1, 2010 THROUGH
NOVEMBER 30, 2011

TELEPHONE: PUBLIC HEALTH (618) 783-4436
ENVIRONMENTAL HEALTH (618) 783-5206
BEHAVIORAL HEALTH (618) 783-4154

YEAR ESTABLISHED 1975

TO THE CITIZENS OF JASPER COUNTY

The health department is pleased to present to you, the 2011 Annual Report. This report is a summary of the services provided to Jasper County residents by the health department.

The health department plays a primary role in disease prevention and health promotion. Quality of life is enhanced, as health department staff provides an array of services. Those services include communicable disease prevention, food and water safety, immunizations, health screenings and behavioral health counseling and intervention. The department continues to provide school nursing services and occupational health services to various local companies and industries.

The department also continues to face state funding cuts and payment delays. We have had to streamline and become more efficient in order to continue to provide services to the people we serve.

We welcome your review of the 2011 Annual Report and would like to sincerely thank the Jasper County Board of Health, the Jasper County Board, all elected and appointed officials and especially our staff and volunteers. Also, we would like to thank all of the other community organizations, governmental agencies and citizens of Jasper County for your support and guidance.

Debbie Clark, B.S.
Public Health Administrator

MISSION STATEMENT

The mission of the Jasper County Health Department is to improve and enhance the health of all the residents of Jasper County. The department will promote activities that will lead to a more productive and satisfactory lifestyle, which in turn will produce a positive mental and physical condition. Assessment and screening, education, immunizations, prevention services, environmental services, case management, crisis intervention, counseling, and linkage with community resources, are but a few of the activities provided to facilitate the accomplishment of positive outcomes.

HEALTH DEPARTMENT STAFF

ADMINISTRATIVE SERVICES:

*Joel Clark, B.A., L.E.H.P. Public Health Administrator
Debbie Clark, B.S. Public Health Administrator
Marla Reynolds Administrative Assistant
Linda Ervin, A.S. Executive Assistant

NURSING SERVICES:

Deborah Riddle, R.N., B.S.N. Director of Nursing
*Jean Klingler, L.P.N. Staff Nurse
Sandy Zumbahlen, R.N., B.S.N. Program Supervisor/Staff Nurse
Christy Gentry, R.N., B.S.N. Staff Nurse
Josie Shamhart, R.N. Staff Nurse
Jolyn Bigard, R.N. Staff Nurse/Health Educator
Laurie Jenkins, R.N., B.S.N. Staff Nurse
Lori Smith, R.N. Staff Nurse
Connie Kerner, R.N. Staff Nurse
*Janet Miller, R.N. Staff Nurse
Marsha Finn Antonik, R.N. Staff Nurse
Donna Dhom, R.N. Staff Nurse
Mandy Rieman, R.N. Staff Nurse
Deb Doan, R.N. Staff Nurse
Holly Hadra Secretary
Melanie Ochs, A.S. Secretary
Lynn Inyart, A.S. Secretary
Lisa Ochs Secretary
Tammy Ochs Secretary
Sarah Dhom Peer Counselor
Crystal Singer Peer Counselor

BEHAVIORAL HEALTH SERVICES:

*Louise Lybarger, M.S., L.C.P.C., N.C.C., L.P.H.A., Q.M.H.P. Director
Jeannie Johnson, M.S., C.A.D.C., L.C.P.C., L.P.H.A., Q.M.H.P. Director
Amy Deel Hout, M.S., L.C.P.C., L.P.H.A., Q.M.H.P. Mental Health Therapist
Jessica Hougham, M.S., Q.M.H.P. Mental Health Therapist
Ryan Howland, M.S., C.A.D.C. Addictions Counselor/DUI
*Sarah Grissom, M.S., Q.M.H.P. Addictions Counselor/DUI
Stacey Ping, M.S., L.P.C., Q.M.H.P. Mental Health Therapist
Kristin Koerner, M.S., L.P.C., N.C.C., Q.M.H.P. Mental Health Therapist/Addictions Counselor
Jill Michl Executive Assistant
Joni Voyles Secretary

ENVIRONMENTAL HEALTH SERVICES:

*Valetta Locker, L.E.H.P. Environmental Health Director
Linda Koester Environmental Inspector

JANITORIAL SERVICES:

JoAnn Bergbower Janitorial Services for Newton Office

*Left employment

JASPER COUNTY BOARD OF HEALTH

JEANINE FELL, D.D.S., PRESIDENT
TOM CLARK, B.S., VICE-PRESIDENT
CLARA SHORT, SECRETARY
ROBERT SCHAFER, D.V.M., TREASURER
GEORGE SALIBA, M.D.
MARY FINLEY, B.S.N., M.B.A.
MARCIA STREET, R.N., B.S.N.
CARLOTTA BARBEE, R.N.
PAULA LIDY, B.S.
JERRY KINDER, COUNTY BOARD MEMBER

The following services and the number served, were delivered in Fiscal Year 2011, which is December 1, 2010 through November 30, 2011

DIVISION OF NURSING SERVICES

Women, Infant, and Children (WIC) Supplemental Food Program

Women Contacts unduplicated392
Infant Contact unduplicated420
Children Contact unduplicated846

Family Case Management

Pregnant Contacts.....725
Infant Contacts634
Child Contacts.....464
Home Visits308
Denver Developmental Screenings400
Avg. Mthly Caseload for Healthworks.....25

Teen Parent Services

This program encourages and helps teen parents finish high school. Funding for this grant was discontinued at the end of June.

Teen Parents unduplicated.....86
TPS High School Graduates18

Family Health

Pregnancy Tests75
Ear Checks77
MPE Applications.....13
KidCare Applications.....6
Genetic Program Client Contacts968
Ages & Stages Screenings.....893
Edinburg Depression Screening821
Lead Screenings302
Preschool and In-Office Hearing Tests....137
Hearing Referrals.....1
Preschool & In-Office Vision Screen176
Vision Referrals29

Immunizations

Evening clinics are held twice a month.

Total Number Immunizations Given.....	2881
Influenza	1130
Pneumonia	39
Hepatitis A.....	7
Meningitis	16
HPV (Gardasil).....	48
Zostavax (Shingles).....	5

School Health

The staff assisted Unit 1 in placing AEDs in three of the schools and trained school staff of their use. Staff provided Tobacco Education, Menstruation Education, Hand Washing, Tooth Brushing, and Head Lice Education to the grade school. Also provided was Breast Health and Exam Education to girls in health classes at the high school.

Student Contact.....	1540
Vision Screenings.....	406
Vision Referrals.....	21
Hearing Screenings.....	610
Hearing Referrals.....	19
Health Histories	13
Head lice Checks.....	2447
Physicals.....	109

Reported Communicable Disease

Chlamydia.....	6
Hepatitis C	4
Pertussis	2
Rocky Mountain Spotted Fever	1
Histoplasmosis	1
Gonorrhea	3
Hepatitis B.....	2
Tuleremia	1
Giardia	1
Salmonellosis	3

Tuberculosis

Tuberculin Skin Tests Given	346
Positive TB Tests	0

Adult Health

Nursing staff assisted Sarah Bush Mammography Van when it was in Jasper County.

In-office Blood Pressures	870
Blood Pressures at Senior Citizens.....	1012
Outlying Clinic Blood Pressures	40
High Blood Pressure Referrals.....	10
Injections	127
Venipunctures	1445
Diabetic Screening	17
PSA Screenings.....	130
Jail Inmate Assessments	0
Drug Screenings.....	1111
Breath Alcohol Screenings.....	42

Newton Power Plant Nursing

Twenty-four hour nursing coverage and drug screenings were provided during the outage.

Client Contacts	696
Number of Injuries Treated.....	28
Physician/Hospital Visits Avoided	21

Education is an important part of the nursing division. Nursing staff trained and re-certified health department staff, sheriff's department staff and city police staff in the use of CPR and the Automated Defibrillators (AEDs).

The nursing division also hosted health fairs for Ameren Power Plant and the Jasper County Community.

DIVISION OF ENVIRONMENTAL HEALTH

Food Sanitation

Food service inspections were also completed at the Strawberry Fest, fair, and Fall Festival.

Restaurants Including Temporary	77
Inspections	96
Temporary Food Inspections	27
Consultations.....	208
Complaints Received.....	0
Five Hour Food Classes Held	4
Class Attendees	35
Articles for websites	9

Private Water

Well Inspections	4
Water Samples.....	9
Well Permits Issued	4
Abandoned Well Inspections	11
Abandoned Well Sealing Approvals	15
Complaints Received.....	1
AG Lab samples homeowner letters.....	11
Consultations and news articles	96

Non-Community Water Program

Water surveys.....	1
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Private Sewage

Approvals Issued	37
Installation Inspections	32
Complaints Received.....	3
Consultations and news articles	75

Nuisance and Solid Waste

Investigations	5
Complaints.....	3
Consultations.....	20

Miscellaneous Environmental

Mold Inquiries.....	19
Housing Complaints	17
Household Hazardous Waste	4
Lead.....	1

Vector Control

Inspections	0
Consultations.....	5
Larvacide Applicator Training Sessions	0
Larvacide Training Attendees	0
Insects sent to lab for identification	2
Mosquito Samples Identified & Tested	0

DIVISION OF BEHAVIORAL HEALTH

Behavioral Health is certified by Medicaid and is licensed and funded by the Illinois Department of Mental Health and Developmental Disabilities and the Illinois Department of Addiction and Substance Abuse. The division was also awarded a three-year accreditation valid through November 2012 by CARE, a national accrediting body.

Counseling Services

New Cases Opened	315
Clients Completing or Leaving.....	265
Clients Seen by Consulting Psychiatrist....	70
Medication Errors	0

Mental Health Program

Adult MI

Behavioral Health Clients Served	158
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Child and Adolescent

Behavioral Health Clients Served	152
Total Behavioral Health Hours.....	2084
Total Amount Billed.....	\$246,493
Complaints Filed.....	0

Crisis Intervention Program

Number of Clients Seen.....	95
Hours of Intervention	190

Substance Abuse Program

Due to funding/licensing from Department of Addiction and Substance Abuse, the following people are given priority; pregnant women who use IV drugs, pregnant and postpartum women, IV drug users, people eligible for TANE, DCFS referrals, other women and children, TASC referrals and Department of Corrections releases who have completed a prison treatment program

Number of Clients Served189
 Hours of Counseling1450

DUI and Illegal Consumption Services

DUI Evaluations24
 DUI Updates Completed12
 DUI Risk Education Participants34
 Non-DUI Evaluations0

DCFS Counseling

Clients billed to DCFS8

JCCU #1 Counseling Contract

Clients billed to JCCU #12

Divorcing Parents Program

This is a state-required four-hour program to help divorcing parents understand the effects of divorce on themselves and especially their minor children, in an effort to minimize the negative effects on all family members.

Sessions Conducted12
 Number of Participants36

Quality Assurance Surveys

Surveys Given Out265
 Surveys Returned144
 Positive Responses143
 Negative Responses1
 Percentage of Returns54%

STATE & FEDERAL GRANTS

December 1, 2010 through November 30, 2011

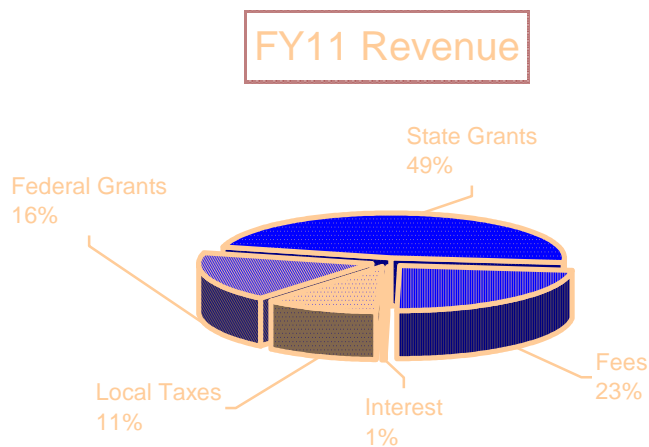
WIC	\$105,263	Family Case Management	\$114,643
Healthy Kids	146,135	Federal FCM Match	131,167
Teen Parent Services	29,013	Illinois Tobacco Free Communities	20,000
Vision & Hearing	700	Lead Screening	3,000
Peer Counseling	30,567	Women's Health	7,972
Bio-Terrorism	32,453	All Kids	450
PHER	10,500	Behavioral Health	185,596
Referrals from DCFS	89	Substance Abuse & DUI	57,912
Psychiatric Services	29,977	Crisis Intervention	13,816
Local Health Protection	63,201	Water	350

FINANCIAL STATEMENT

December 1, 2010 through November 30, 2011

SOURCE REVENUES FOR FY11

Federal Grants	\$266,997
State Grants	715,807
Fees	351,132
Interest	4,073
Local Taxes	160,204
Total	\$1,498,213



LINE ITEM EXPENDITURES FOR FY11

Salaries	\$1,104,830
Health Insurance	89,408
Continuing Education, Dues, and Subscriptions	4,150
Office, Nursing, and Environmental Supplies	82,906
Program Materials	7,074
Contractual	139,227
Travel	37,358
Utilities and Building Expenses	31,907
Telephones and Pagers	18,285
Total	\$1,515,145