

JASPER COUNTY HEALTH DEPARTMENT'S

37TH ANNUAL REPORT

DECEMBER 1, 2011 THROUGH
NOVEMBER 30, 2012

TELEPHONE: PUBLIC HEALTH (618) 783-4436
ENVIRONMENTAL HEALTH (618) 783-5206
BEHAVIORAL HEALTH (618) 783-4154

YEAR ESTABLISHED 1975

TO THE CITIZENS OF JASPER COUNTY

The health department is pleased to present to you, the 2012 Annual Report. This report is a summary of the services provided to Jasper County residents by the health department.

The health department plays a primary role in disease prevention and health promotion. Quality of life is enhanced, as health department staff provides an array of services. Those services include communicable disease prevention, food and water safety, immunizations, health screenings and behavioral health counseling and intervention. The department provided school nursing services and occupational health services to various local companies and industries.

The department also continues to face state funding cuts and payment delays. We have had to streamline and become more efficient; in order to continue to provide services to the people we serve.

We welcome your review of the 2012 Annual Report and would like to sincerely thank the Jasper County Board of Health, the Jasper County Board, all elected and appointed officials and especially our staff and volunteers. Also, we would like to thank all of the other community organizations, governmental agencies and citizens of Jasper County for your support and guidance.

Debbie Clark, B.S.
Public Health Administrator

MISSION STATEMENT

The mission of the Jasper County Health Department is to improve and enhance the health of all the residents of Jasper County. The department will promote activities that will lead to a more productive and satisfactory lifestyle, which in turn will produce a positive mental and physical condition. Assessment and screening, education, immunizations, prevention services, environmental services, case management, crisis intervention, counseling, and linkage with community resources, are but a few of the activities provided to facilitate the accomplishment of positive outcomes.

HEALTH DEPARTMENT STAFF

ADMINISTRATIVE SERVICES:

Debbie Clark, B.S. Public Health Administrator
Marla Reynolds Administrative Assistant
Linda Ervin, A.S. Executive Assistant

NURSING SERVICES:

Deborah Riddle, R.N., B.S.N Director of Nursing
Sandy Zumbahlen, R.N., B.S.N Program Supervisor/Staff Nurse
Christy Gentry, R.N., B.S.N Staff Nurse
Josie Shamhart, R.N. Staff Nurse
Jolyn Bigard, R.N Staff Nurse/Health Educator
Laurie Jenkins, R.N., B.S.N Staff Nurse
Lori Smith, R.N Staff Nurse
Connie Kerner, R.N. Staff Nurse
**Marsha Finn Antonik, R.N. Staff Nurse
Donna Dhom, R.N. Staff Nurse
Mandy Rieman, R.N. Staff Nurse
Deb Doan, R.N Staff Nurse
Holly Hadra Secretary
Melanie Ochs, A.S. Secretary
Lynn Inyart, A.S. Secretary
Lisa Ochs Secretary
Tammy Ochs Secretary
Crystal Singer, B.S. Peer Counselor

BEHAVIORAL HEALTH SERVICES:

Jeannie Johnson, M.S., C.A.D.C., L.C.P.C., L.P.H.A., Q.M.H.P. Director
Amy Deel Hout, M.S., L.C.P.C., L.P.H.A., Q.M.H.P. Mental Health Therapist
*Jessica Hougham, M.S., Q.M.H.P. Mental Health Therapist
*Ryan Howland, M.S., C.A.D.C. Addictions Counselor/DUI
Sharon Helregel, M.S.W., Q.M.H.P. Mental Health Therapist
Charles Coleman, M.A., M.H.P Addictions Counselor/DUI
Stacey Ping, M.S., L.P.C., Q.M.H.P. Mental Health Therapist
Kristin Koerner, M.S., L.P.C., N.C.C., Q.M.H.P. Mental Health Therapist/Addictions Counselor
Jill Michl Executive Assistant
Debra Loebach Secretary

ENVIRONMENTAL HEALTH SERVICES:

Linda Koester Environmental Inspector

JANITORIAL SERVICES:

JoAnn Bergbower Janitorial Services for Newton Office

*Left employment

**In Memory 2012

JASPER COUNTY BOARD OF HEALTH

JEANINE FELL, D.D.S., PRESIDENT
TOM CLARK, B.S., VICE-PRESIDENT
CLARA SHORT, SECRETARY
ROBERT SCHAFER, D.V.M., TREASURER
GEORGE SALIBA, M.D.
MARY FINLEY, B.S.N., M.B.A.
MARCIA STREET, R.N., B.S.N.
CARLOTTA BARBEE, R.N.
**PAULA LIDY, B.S.
JERRY KINDER, COUNTY BOARD MEMBER

**In Memory 2012

The following services and the number served, were delivered in Fiscal Year 2012, which is December 1, 2011 through November 30, 2012

DIVISION OF NURSING SERVICES

Women, Infant, and Children (WIC) Supplemental Food Program

Women Contacts unduplicated342
Infant Contact unduplicated345
Children Contact unduplicated873

Family Case Management

Pregnant Contacts.....645
Infant Contacts522
Child Contacts347
Home Visits130
Denver Developmental Screenings10
Avg. Mthly Caseload for Healthworks.....24

Family Health

Pregnancy Tests49
Ear Checks87
MPE Applications.....9
KidCare Applications.....3
Genetic Program Client Contacts753
Ages & Stages Screenings.....911
Edinburg Depression Screening794
Lead Screenings305
Preschool and In-Office Hearing Tests.....77
Hearing Referrals.....0
Preschool & In-Office Vision Screen151
Vision Referrals.....0

Immunizations

Evening clinics are held twice a month.
Total Number Immunizations Given ...3,017
Influenza1,011
Pneumonia30
Hepatitis A.....21
Meningitis14
HPV (Gardasil).....57
Zostavax (Shingles)15

Tuberculosis

Tuberculin Skin Tests Given	373
Positive TB Tests	0

School Health

Staff provided Tobacco Education, Menstruation Education, Hand Washing, Tooth Brushing, and Head Lice Education to the grade school. Also provided was Breast Health and Exam Education to girls in health classes at the high school.

Student Contact.....	5,265
Vision Screenings.....	596
Vision Referrals.....	58
Hearing Screenings.....	667
Hearing Referrals.....	27
Health Histories	26
Head lice Checks.....	2,366
Physicals.....	86

Reported Communicable Disease

Chlamydia.....	15
Bordetella Pertussis	0
Rabies Exposure	0
Varicella.....	1
Haemophilus Influenzae	0
H1N1.....	0
Hepatitis C	3
Pertusis	0
Strep Dis Invasive Group A	0

Adult Health

In-office Blood Pressures	660
Blood Pressures at Senior Citizens.....	998
Outlying Clinic Blood Pressures	21
Injections	78
Venipunctures	1,254
Diabetic Screening.....	8
PSA Screenings.....	45
Jail Inmate Assessments	77
Drug Screenings.....	1,721
Breath Alcohol Screenings.....	160

Newton Power Plant Nursing

Full time and after hour nursing was provided for the scrubber project. Twenty-four hour nursing coverage and drug screenings were provided during the outage.

Client Contacts.....	987
Number of Injuries Treated.....	33
Physician/Hospital Visits Avoided.....	27

Education is an important part of the nursing division. Nursing staff trained and re-certified health department staff in the use of CPR and the Automated Defibrillators (AEDs).

The nursing division also hosted health fairs for Ameren Power Plant and the Jasper County Community.

DIVISION OF ENVIRONMENTAL HEALTH

Food Sanitation

Food service inspections were also completed at the Strawberry Fest, Jasper County Fair, and Fall Festival.

Retail and Food Service Establishments ...	54
Inspections	98
Temporary Food Inspections	29
Consultations & News Articles.....	192
Complaints Received.....	4
Five Hour Food Classes Held	4
Class Attendees	14

Private Water

Well Inspections	4
Water Samples.....	8
Well Permits Issued	2
Abandoned Well Inspections	3
Abandoned Well Sealing Approvals	3
Complaints Received.....	0
Consultations and News Articles	86
AG Lab-Homeowners Letters	6

Private Sewage

Approvals Issued	29
Installation Inspections	39
Complaints Received.....	3
Consultations and News Articles	70

Nuisance and Solid Waste

Investigations	3
Complaints.....	3
Consultations.....	3

Miscellaneous Environmental

Mold Inquiries	15
Housing Complaints	11
Lead.....	0
Household Hazardous Waste	2

Vector Control

Inspections	4
Consultations.....	28
Larvacide Applicator Training Sessions	0
Larvacide Training Attendees	0
Insects sent to lab for identification	2
Mosquito Pools Identified & Tested	29

DIVISION OF BEHAVIORAL HEALTH

Behavioral Health is certified by Medicaid and is licensed and funded by the Illinois Department of Mental Health and Developmental Disabilities and the Illinois Department of Addiction and Substance Abuse. The division was also awarded a three-year accreditation valid through November 2015 by CARF, a national accrediting body.

Counseling Services

New Cases Opened	326
Clients Completing or Leaving.....	363
Clients Seen by Consulting Psychiatrist....	73
Medication Errors	0

Mental Health Program

Adult MI

Behavioral Health Clients Served	183
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Child and Adolescent

Behavioral Health Clients Served	170
Behavioral Health Hours.....	2,151
Total Amount Billed.....	\$268,586
Complaints Filed.....	0

Crisis Intervention Program

Number of Clients Seen	82
Hours of Intervention	158.5

Substance Abuse Program

Due to funding/licensing from Department of Addiction and Substance Abuse, the following people are given priority; pregnant women who use IV drugs, pregnant and postpartum women, IV drug users, people eligible for TANF, DCFS referrals, other women and children, TASC referrals and Department of Corrections releases who have completed a prison treatment program

Number of Clients Served183
 Hours of Counseling1,243.5

DUI and Illegal Consumption Services

DUI Evaluations.....19
 DUI Updates Completed13
 DUI Risk Education Participants.....16
 Non-DUI Evaluations.....0

DCFS Counseling

Clients billed to DCFS17

JCCU #1 Counseling Contract

Clients billed to JCCU #1.....3

Divorcing Parents Program

This is a state-required four-hour program to help divorcing parents understand the effects of divorce on themselves and especially their minor children, in an effort to minimize the negative effects on all family members.

Sessions Conducted.....12
 Number of Participants.....27

Quality Assurance Surveys

Surveys Given Out149
 Surveys Returned67
 Positive Responses.....67
 Negative Responses.....0
 Percentage of Returns45%

STATE & FEDERAL GRANTS

December 1, 2011 through November 30, 2012

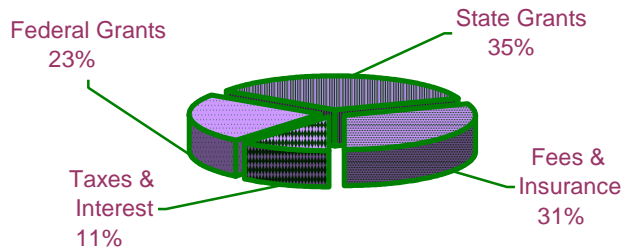
WIC	\$88,037	Family Case Management	\$83,592
Healthy Kids	\$126,378	Federal FCM Match	\$160,108
Vision & Hearing	\$504	Illinois Tobacco Free Communities	\$24,714
Peer Counseling	\$20,133	Lead Screening	\$2,345
MCH	\$195	Bio-Terrorism	\$41,507
All Kids	\$350	Behavioral Health	\$117,143
Substance Abuse & DUI	\$81,527	Referrals from DCFS	\$3,814
Psychiatric Services	\$33,858	Crisis Intervention	\$15,428
Vector	\$2,573	Water	\$263
Local Health Protection	\$62,569		

FINANCIAL STATEMENT
December 1, 2011 through November 30, 2012

SOURCE REVENUES FOR FY 1 2

Federal Grants	\$345,680
State Grants	\$519,357
Fees & Insurance	\$451,666
Local Taxes & Interest	\$163,827
Total	\$1,480,530

FY12 Revenue



LINE ITEM EXPENDITURES FOR FY 1 2

Salaries	\$1,070,306
Health Insurance	\$89,116
Continuing Education, Dues, and Subscriptions	\$3,793
Office, Nursing, and Environmental Supplies	\$69,903
Program Materials	\$2,154
Contractual	\$151,978
Travel	\$26,308
Utilities and Building Expenses	\$35,714
Telephones and Pagers	\$16,442
Total	\$1,465,714